

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**

Reporting Agency: Western Kentucky University

Report Quarter: 2009-1 (January)

Print Date: 02/02/2009

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
<b>Postsecondary Education Cabinet/Council on Postsecondary Education</b>						
Construct Chapel and Columbarium	Warren	CPBOC-11/01/08	Design/Phase C			
<b>Postsecondary Education Cabinet/Western Kentucky University</b>						
Acquire Property and Construct Parking Lots	Warren	2008-2010	Design/Phase A			
Comments: 1/5/09: Please set up multiple sub-projects in four phases: Phase I: Adams Street Lot, Design Ph A; Phase II: University Blvd @ Normal - In Construction - 10%; Phase III: Pearce-Ford Tower Lot - Design Phase A; Phase IV: Chestnut Street Lot - Design Phase A						
Acquire Property and Construct Parking Lots-Phase I	Warren	2008-2010	Design/Phase A			
Acquire Property and Construct Parking Lots-Phase II	Warren	2008-2010	In Construction	10		
Acquire Property and Construct Parking Lots-Phase III	Warren	2008-2010	Design/Phase A			
Acquire Property and Construct Parking Lots-Phase IV	Warren	2008-2010	Design/Phase A			
Add Club Seating to Diddle Arena	Warren	CPBOC-5/01/08	Revising/Rebidding			
Construct - Student Publications Facility	Warren	2004-2006	Complete/In Warranty	100	01/31/08	02/28/08
Construct Agriculture Research Services Lab	Warren	2006-2008	Awaiting Initiation by Agency			
Construct Baseball Clubhouse	Warren	2008-2010	Design/Phase A			
Construct Central Reg. Postsecondary Education Center Phase II	Warren	2006-2008	Awaiting Initiation by Agency			
Construct Central Regional Postsecondary Education Center - Planning and Design	Hardin	2008-2010	Awaiting Initiation by Agency			
Construct Materials Characterization/ICSET Phase II	Warren	2008-2010	Awaiting Initiation by Agency			
Construct Mesonet Computer Center	Warren	2008-2010	Awaiting Initiation by Agency			
Construct Student Health Services Building	Warren	2004-2006	Complete/In Warranty	100	12/31/07	02/28/08
Develop South Lawn	Warren	2008-2010	Awaiting Initiation by Agency			
Expand Preston Center - Phase II Construction	Warren	2008-2010	In Construction	20	01/01/10	
Improve University Drive Intersection	Warren	2008-2010	Awaiting Initiation by Agency			

# QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Western Kentucky University

Report Quarter: 2009-1 (January)

Print Date: 02/02/2009

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Install Bike Paths	Warren	2008-2010	Awaiting Initiation by Agency			
Parking and Street Improvemtns (subproject - Phase IV: Upgrade Parking Lot @ 14th St & KY St)	Warren		Complete/In Warranty	100	08/31/08	08/31/08
Renovate Academic Athletic #2 See the following four subprojects - Renovate Acad Ath #2 (Phase I: Waterproofing/Staining Current Stadium); Renovate Acad Ath #2 (Phase II: Utility Upgrades); Renovate Acad Ath #2 (Phase III: Construct West Grandstand); Renovate Acad Ath #2 (Phase IV: Renovate East Grandstand).	Warren	2004-2006	Multiple Subprojects			
Renovate Academic Athletic #2 (subproject - Phase III: Construct West Grandstand)	Warren	2004-2006	Complete/Not Closed Out	100	01/12/09	01/12/09
Renovate Academic Athletic #2 (subproject - Phase IV: Renovate East Grandstand) Comments: Punch list in process	Warren	2004-2006	Complete/Not Closed Out	95	11/26/08	12/19/08
Renovate Academic Athletic #2 (subproject - Phase V: Track and Field)	Warren		Complete/In Warranty	100	04/30/08	04/30/08
Renovate Agriculture Expo Center	Warren	2008-2010	Awaiting Initiation by Agency			
Renovate Agriculture Expo Center HVAC System	Warren	2006-2008	Complete/In Warranty	100	01/31/08	02/28/08
Renovate and Expand Carroll Knicely Center Phase II	Warren	2008-2010	Design/Phase C			
Renovate Downing University Center - Phase III	Warren	2008-2010	Awaiting Initiation by Agency			
Renovate Electrical Distribution - Phase V	Warren	2006-2008	Complete/In Warranty	100	09/15/08	09/15/08
Renovate Environmental Science and Technology Hall Design	Warren	2008-2010	Awaiting Initiation by Agency			
Renovate Garrett Conference Center Phase I	Warren	2008-2010	Awaiting Initiation by Agency			
Renovate Helm/Cravens Library Design	Warren	2008-2010	Awaiting Initiation by Agency			
Renovate Ivan Wilson Center Phase I	Warren	2008-2010	Design/Phase A			
Renovate Kentucky Building Design	Warren	2008-2010	Awaiting Initiation by Agency			
Renovate Preston Center - Design Comments: 1/5/09 in Construction Administration	Warren	2004-2006	In Construction	20	12/31/09	
Renovate Science Campus Phase III Comments: Moved from Renovate Science Campus-Phase II (Sub-project Phase B: Renovate Science & Technology Building)	Warren	2008-2010	In Construction	22	10/31/09	
Renovate Science Campus-Phase II (subproject - Phase A: Construct Snell Hall)	Warren	2004-2006	In Construction	77	06/30/09	

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** Western Kentucky University**Report Quarter:** 2009-1 (January)**Print Date:** 02/02/2009

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Renovate Science Campus-Phase II (subproject - Phase B: Renovate Science and Technology Building) Comments: Don: Please remove this sub-project - ADDED to Renovate Science Campus Phase III	Warren	2004-2006	In Construction	22	10/31/09	
Renovate Science Campus-Phase II (subproject - Phase C: Renovate Thompson Center Wing)	Warren	2004-2006	Design/Phase C			
Renovate Science Campus-Phase II (subproject - Phase D: Demolish Thompson North Wing)	Warren	2004-2006	Design/Phase C			
Renovate Underground Electrical Infrastructure	Warren	2008-2010	Awaiting Initiation by Agency			
Renovate Van Meter Hall	Warren	2008-2010	In Construction	20	06/30/10	
Renovate Van Meter Hall - Design Comments: 1/5/09 - in Construction Administration	Warren	2004-2006	In Construction	20	06/30/10	
Renovation & Expansion of Carroll Knicely Center See the following two subprojects: Roof Replacement and Building Renovation & Expansion.	Warren	2006-2008	Multiple Subprojects			
Renovation & Expansion of Carroll Knicely Center (subproject - Building Renovation & Expansion)	Warren	2006-2008	Design/Phase C			
Renovation of Faculty House	Warren	2006-2008	Complete/In Warranty	100	02/28/08	02/28/08
Repair and Renovate Craig Alumni House	Warren	2008-2010	Awaiting Initiation by Agency			
Repair/Renovate Parking Structure #1, Phase I	Warren	2008-2010	Awaiting Initiation by Agency			
Replace Building Ford College Business - Grise Hall Phase I	Warren	2008-2010	Design/Phase A			
* Replace College of Education Building - Tate Page Hall	Warren	2006-2008	In Construction	6	09/30/10	
Replace College of Education Building Phase II	Warren	2008-2010	Awaiting Initiation by Agency			
Replace Field in Houchens/L.T. Smith Football Stadium	Warren	2008-2010	In Construction	35	03/30/09	
South Campus - Parking & Dining Improvements See the following three subprojects: Parking Expansion, Building Expansion, and Roof Replacement.	Warren	2004-2006	Multiple Subprojects			
South Campus - Parking & Dining Improvements (subproject - Building Expansion)	Warren	2004-2006	Complete/In Warranty	100	04/30/08	04/30/08
Upgrade Steam Plant Air Quality System	Warren	2008-2010	Complete/Not Closed Out	95	11/18/08	11/14/08

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**  
**Reporting Agency:** Western Kentucky University  
**Report Quarter:** 2009-1 (January)  
**Print Date:** 02/02/2009

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
-------------------------------------	---------------	---------------------	---------------	---------------------------	---------------------------	-------------------------

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).